

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000950) State Aviation Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,120,935	\$ 6,422,109	\$ 4,464,036	\$ 6,125,109
Reversions	91,394	0	0	0
	<u>6,212,329</u>	<u>6,422,109</u>	<u>4,464,036</u>	<u>6,125,109</u>
Receipts				
Local Governments	15,425	99	0	0
Intra State Receipts	2,233,881	1	0	0
Fees, Licenses & Permits	1,563,984	1,699,900	1,700,000	1,700,000
Other	38,312	6,000	6,000	6,000
	<u>3,851,603</u>	<u>1,706,000</u>	<u>1,706,000</u>	<u>1,706,000</u>
Total Resources	<u>\$ 10,063,932</u>	<u>\$ 8,128,109</u>	<u>\$ 6,170,036</u>	<u>\$ 7,831,109</u>
Disposition of Resources				
Office Supplies	\$ 7,020	\$ 0	\$ 0	\$ 0
Facility Maintenance Supplies	0	1,000	1,000	1,000
Highway Maintenance Supplies	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Age	-5,000	0	0	0
Office Equipment	0	1,000	1,000	1,000
State Aid	2,829,803	2,000,000	2,000,000	2,000,000
Appropriation	810,000	0	0	0
Balance Carry Forward (Funds)	6,422,109	6,125,109	4,167,036	5,828,109
Total Disposition of Resources	<u>\$ 10,063,932</u>	<u>\$ 8,128,109</u>	<u>\$ 6,170,036</u>	<u>\$ 7,831,109</u>